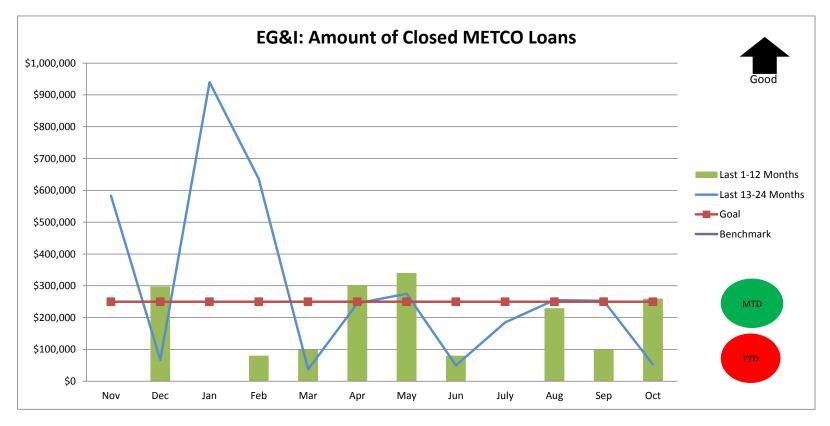
## EG&I: Amount of Closed METCO Loans

Measurement method: Why measure? What is our goal? How are we doing? The monthly sum of the dollar value of approved METCO Loans Measures the dollar value of METCO loans which support small business

Increase the dollar amount of approved METCO loans

YTD Goal = \$3,000,000; YTD Total = \$1,790,003; YTD Average = \$149,167; MTD = \$260,000



	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Average	Median	Std. Dev.	Totals
Last 13-24 mos.	\$ 582,917	\$ 66,668	\$ 940,000	\$ 635,000	\$ 37,084	\$ 245,000	\$ 275,000	\$ 50,000	\$ 185,000	\$ 255,000	\$ 253,140	\$ 52,600	\$ 298,117	\$ 249,070	\$ 281,263	\$ 3,577,409
Last 1-12 mos.	\$ -	\$ 297,853	\$ -	\$ 80,000	\$ 100,000	\$ 302,571	\$ 340,000	\$ 80,000	\$ -	\$ 229,579	\$ 100,000	\$ 260,000	\$ 149,167	\$ 100,000	\$ 128,616	\$ 1,790,003

Forum Date: 12/4/12